

Family Planning

Annexure-1		Annexure-1						Annexure-1	
		ROPI/FMR Budget code No.(as per ROP 2012-13):Part-A: A.3.2.1						ROPI/FMR Budget code No.(as per ROP 2012-13):Part-A: A.3.2.2	
		ROPI/FMR Budget Head: IUD camps						ROPI/FMR Budget Head: Implementation of IUD services by districts (including fixed day)	
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. of Camps Held)(534* 2camps*1500)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2012-13* (Physical indicator is no.)	
a	b	f	(g+h)					f	
1	Araria	18	27000	0	6750	6750	13500	0	
2	Arwal	10	15000	0	4500	4500	6000	0	
3	Aurangabad	22	33000	0	8250	8250	16500	0	
4	Banka	22	33000	0		33000		0	
5	Begusarai	36	54000	0	13500	13500	27000	0	
6	Bhagalpur	32	48000	0	12000	12000	24000	0	
7	Bhojpur	28	42000	0	10500	10500	21000	0	
8	Buxar	22	33000	0	13500	13500	6000	0	
9	Darbhanga	36	54000	0	13500	13500	27000	0	
10	East Champaran	54	81000	0	20250	20250	40500	0	
11	Gaya	48	72000	0	18000	18000	36000	0	
12	Gopalganj	28	42000	0	10500	10500	21000	0	
13	Jamui	20	30000	0	7500	7500	15000	0	
14	Jehanabad	14	21000	0	5250	5250	10500	0	
15	Kaimur	22	33000	33000	0	0	0	0	
16	Katihar	32	48000	0	0	48000	0	0	
17	Khagaria	14	21000	0	10500	10500	0	0	
18	Kishanganj	14	21000	0	5250	5250	10500	0	
19	Lakhisarai	14	21000	0	0	12000	9000	0	
20	Madhepura	26	39000	0	9750	9750	19500	0	
21	Madhubani	42	63000	0	15750	15750	31500	0	
22	Munger	18	27000	0	13500	13500	0	0	
23	Muzaffarpur	32	48000	0	0	24000	24000	0	
24	Nalanda	40	60000	0	15000	15000	30000	0	
25	Nawada	28	42000	0	21000	21000	0	0	
26	Patna	46	69000	0		34500	34500	0	
27	Purnia	28	42000	0	14000	14000	14000	0	
28	Rohtas	38	57000	0	14250	14250	28500	0	
29	Saharsa	20	30000	0	7500	7500	15000	0	
30	Samastipur	40	60000	0	37500	15000	7500	0	
31	Saran	40	60000	0	30000	0	30000	0	
32	Sheikhpura	12	18000	0	4500	4500	9000	0	
33	Sheohar	10	15000	0	3750	3750	7500	0	
34	Sitamarhi	34	51000	0	12750	12750	25500	0	
35	Siwan	38	57000	0	19000	19000	19000	0	
36	Supaul	22	33000	0	8250	8250	16500	0	
37	Vaishali	32	48000	0	24000	24000	0	0	
38	West Champaran	36	54000	0	0	27000	27000	0	
39	RPMU Bhagalpur	0	0	0	0	0	0	0	
40	RPMU Darbhanga	0	0	0	0	0	0	0	
41	RPMU Kosi	0	0	0	0	0	0	0	
42	RPMU Magadh	0	0	0	0	0	0	0	
43	RPMU Munger	0	0	0	0	0	0	0	
44	RPMU Patna	0	0	0	0	0	0	0	
45	RPMU Purnia	0	0	0	0	0	0	0	
46	RPMU Saran	0	0	0	0	0	0	0	
47	RPMU Tirhut	0	0	0	0	0	0	0	
48	ANMMCH, Gaya	0	0	0	0	0	0	0	
49	DMCH, Darbhanga	0	0	0	0	0	0	0	
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	
51	NMCH, Patna	0	0	0	0	0	0	0	
52	PMCH, Patna	0	0	0	0	0	0	0	
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	
54	IGIMS, Patna	0	0	0	0	0	0	0	
55	SIHFW, Patna	0	0	0	0	0	0	0	
Total		1068	1602000	33000	410250	538250	622500	0	
State Level Fund Retention		0	0					0	
Grand Total		1068	1602000						